

TABLE 9

**Estimated 2001-03 Departmental Revenues
(GPR-Earned Amounts)**

	<u>2001-02</u>	<u>2002-03</u>	<u>2001-03</u>
Administration	\$44,522,600	\$22,239,700	\$66,762,300
Agriculture, Trade and Consumer Protection	171,300	171,300	342,600
Board of Commissioners of Public Lands	92,200	92,200	184,400
Circuit Courts	27,000,000	27,000,000	54,000,000
Commerce	15,500	16,000	31,500
Corrections	8,120,000	7,420,000	15,540,000
Court of Appeals	225,000	225,000	450,000
Educational Communications Board	10,000	10,000	20,000
Financial Institutions	21,770,600	22,583,700	44,354,300
Higher Educational Aids Board	1,000,000	1,000,000	2,000,000
Health and Family Services	39,659,800	39,249,800	78,909,600
Insurance	1,363,100	1,191,100	2,554,200
Interest Earnings	32,700,000	33,100,000	65,800,000
Justice	1,402,800	1,402,800	2,805,600
Legislature	3,000	3,000	6,000
Military Affairs	1,000	1,000	2,000
Miscellaneous Appropriations	200,000	200,000	400,000
Natural Resources	8,195,700	8,294,700	16,490,400
Personal Commission	3,000	3,000	6,000
Public Instruction	3,320,000	3,320,000	6,640,000
Public Service Commission	1,690,500	1,755,800	3,446,300
Public Defender	10,000	10,000	20,000
Regulation and Licensing	1,486,400	1,282,600	2,769,000
Revenue	12,366,300	12,327,700	24,694,000
Secretary of State	49,000	31,700	80,700
Shared Revenue and Tax Relief	9,946,700	10,046,900	19,993,600
State Treasurer	5,648,300	5,762,300	11,410,600
Supreme Court	66,500	66,500	133,000
Tobacco Settlement	155,526,000	157,602,800	313,128,800
Tobacco Securitization	450,000,000	0	450,000,000
UW System	5,938,500	5,938,500	11,877,000
Veterans Affairs	540,000	540,000	1,080,000
WI Technical College System	2,000	2,000	4,000
Workforce Development	640,000	635,000	1,275,000
TOTAL	\$833,685,800	\$363,525,100	\$1,197,210,900